



July 1, 2022

SNDTBROAD-COSA-0063R2

James C. Wucinski, P.E.  
Senior Engineer/Project Manager  
Transportation & Capital Improvements Department  
Municipal Plaza Building  
114 W. Commerce, 5th Floor  
San Antonio, TX 78205

Reference: Broadway Street: E. Houston Street to IH35 Project

Subject: Fixed Price Proposal #2 (Revised)

Mr. Wucinski,

Per coordination efforts with COSA, Sundt offers the following Fixed Price Proposal #002 in the amount of \$7,713,614.71.

This proposal includes the following scopes :

Scope	Total
SARA Lid Features	\$396,195.37
Ave B Sidewalk Extension	\$249,934.30
Tree And Irrigation	\$841,652.93
CPS Overhead To Underground	\$5,179,295.84
SAWS Water	\$649,271.53
6th St Storm Drain Replacement	\$114,908.23
CPS OH to UG 9th St Extension	\$282,356.51
<b>Subtotal</b>	<b>\$7,713,614.71</b>

FPP #002 includes the outstanding balance for CPS Energy and SAWS Water scopes that were partially included in the original Design-Build Contract and Amendment #2. The L.I.D. features, Sidewalk Extension, and Trees are being funded between COSA agreements with SARA, TIRZ, and the Parks Department.

The proposal also includes replacement of a preexisting drainage issue on 6<sup>th</sup> Street, west of Broadway Street and an extension of duct bank due to CPS design revision at 9<sup>th</sup> street.

If you have any questions or would like to discuss this further, you may contact me via email at [jeoreilly@sundt.com](mailto:jeoreilly@sundt.com) or via telephone at 210-740-4520.

Sincerely,



Jim O'Reilly  
Project Manager – Transportation Group  
Sundt

ITEMS	BUDGET	APPROVED PROPOSALS	
<b>CPS ELECTRIC BUDGET (INITIAL)</b>	<b>\$ 2,400,000.00</b>		
<b>COSA AMENDMENT # 2 (\$6m of \$10M for CPS)</b>	<b>\$ 6,000,000.00</b>		
CPS Electric Design & Preconstruction - Street Lighting		\$ 264,690.95	
CPS Network Duct Bank Design & Preconstruction		\$ 114,023.46	
CPS Distribution Duct Bank Design & Preconstruction		\$ 67,787.89	
CPS Overhead to Underground Design & Precon		\$ 289,044.84	
CPS Overhead to Underground- Additional SUE Level A		\$ 67,600.27	
WP 002 - CPS Network Duct Bank		\$ 2,812,367.16	
WP 006 - CPS Distribution Duct Bank		\$ 1,934,654.70	
WP 008 - CPS OH to UG Conversion		\$ 8,029,126.57	
<b>SUBTOTAL</b>	<b>\$ 8,400,000.00</b>	<b>\$ 13,579,295.84</b>	<b>\$ (5,179,295.84)</b>

ITEMS	BUDGET	APPROVED PROPOSALS	
<b>SAWS SEWER BUDGET (INITIAL)</b>	<b>\$ 3,200,000.00</b>		
SAWS Sewer Design & Preconstruction		\$ 212,955.36	
WP 003 - SAWS Sewer		\$ 1,811,066.81	
<b>SUBTOTAL</b>	<b>\$ 3,200,000.00</b>	<b>\$ 2,024,022.17</b>	<b>\$ 1,175,977.83</b>
<b>SAWS WATER BUDGET (INITIAL)</b>	<b>\$ 2,800,000.00</b>		
SAWS Water Design & Preconstruction		\$ 453,493.57	
WP004-SAWS Water		\$ 4,171,755.79	
<b>SUBTOTAL</b>	<b>\$ 2,800,000.00</b>	<b>\$ 4,625,249.36</b>	<b>\$ (1,825,249.36)</b>
<b>SAWS WATER AND SEWER BALANCE</b>			<b>\$ (649,271.53)</b>